

KARNATAKA FOREST DEPARTMENT
WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT

5th Steering Committee Meeting
at Committee Room, Aranya Bhavan
On 27th January 1995.

" VANA VIKAS ", 18TH CROSS, MALLESWARAM,
BANGALORE - 560 003.

KARNATAKA FOREST DEPARTMENT
WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT
5TH STEERING COMMITTEE MEETING ON 27TH JANUARY 1995.

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KARNATAKA FOREST DEPARTMENT
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AGENDA.

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There is need to attract talented and trained staff under the project to take up challenge in this process change project. The project officers have the experience in the last 2 years. Momentum of implementation has to get acceleration during 95-96 with satisfied and motivated officers. A hard look of the No. of posts remaining vacant and No. of officials getting transfers out of the project indicates, the level of attractiveness of the project special posts and strongly calls for making the posts more attractive. One small step in doing that will be to attach some special pay.

In the circumstances, it is necessary to consider sanction of special allowances to the Project staff at a rate of 33 1/3% of the basic pay.

The proposal is for favourable consideration of the Steering Committee.

ITEM - 6. AMENDMENT TO FOREST ACT :

To implement Joint Forest Planning & Management process, the present Government Order requires registration of Village Forest Committees with the Co-Operation Department. However, during the Workshops held in the department, on the implementation of the Joint Forest Planning & Management, it was recommended to provide registration of Villages Forest Committees with Forest Department, so as to speed up the process. The Forest Department is already sensitised and motivated to persue Joint Forest Planning & Management process.

In order to provide an autonomous status to Village Forest Committees, a proposal has ben sent to Government to introduce new provision in Karnataka Forest Act. The proposal is at present, before the Government for introducing in the legislature. The Steering Committee is requested to recommend to Government for early amendment of the act.

ITEM - 7. DELEGATION OF THE POWERS TO THE DEPARTMENT :

The present delegated powers vested with the Principal Chief Conservator of Forests and Project Officers are found inadequate for effective and fast implementation of project activities; especially things like contracting strategy and researchs to the research organisations, purchase of equipments like Computers, Geographic Information System and Green House equipments. As a result of this, the progress in the project is getting hampered. This has been observed by the Addl.Chief Secretary to Government while reviewing the progress of externally aided project. In view of the fact that entire project has received the consent of State Government and Central Government for implementation of the project activities, the Steering Committee may consider the proposal of effective delegations and recommend to Government for issue of necessary orders permitting the Principal Chief Conservator of Forests| Chief Conservator of Forests to take such actions as necessary for achieving the targets in such matters, where the project has clear necessary provision, subject to observance of Rules of purchase.

ITEM - 8. SELECTION OF SECOND CIRCLE FOR IMPLEMENTATION OF WESTERN GHATS PROJECT ACTIVITY :

The project activity has been taken up for implementation of Ist Circle (Uttara Kannada) since 1992. The project provides for extending the major activities to the IInd Circle from 4th Year and pre-project activities during 3rd year.

KARNATAKA FOREST DEPARTMENT
WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT
5TH STEERING COMMITTEE MEETING ON 27.1.1995

NOTES ON AGENDA

- ITEM - 1. RECORDING THE PROCEEDINGS OF THE 4TH STEERING COMMITTEE MEETING HELD ON 3RD MARCH 1994 :

A copy of the proceedings of the Meeting of the IVth Steering Committee held on 3rd March 1994 was circulated among the Members of the Steering Committee and the same is shown as Annexure 1 (Pages 19-29) for information.

- ITEM - 2. ACTION TAKEN ON THE PROCEEDINGS OF THE STEERING COMMITTEE MEETING AT ITS MEETING HELD ON 3RD MARCH 1994 :

The action taken on the proceedings of the IVth Steering Committee held on 3rd March 1994 is shown in Annexure 1 for information. (Pages 19-29)

- ITEM - 3. REVIEW OF THE PROGRESS OF ACTIVITIES OF THE PROJECT :

The Physical and Financial targets and achievements of the project since inception is as shown in Annexure 2 for information of the Steering Committee. (Page 31)

- ITEM - 4. CONSIDERATION OF THE POSITION OF RECRUITMENT OF STAFF :

The project has 583 sanctioned posts of different categories. So far the Government of Karnataka have accorded sanction for 328 Posts for first Two Years. Still sanction for 16 Posts of First Year and Second Year awaits Government sanction, besides the sanction for 197 Posts for Third Year.

Further, some of the posts sanctioned by the Government could not be filled up due to ban on Recruitment. A proposal has been sent to Government to permit engaging of certain Technical staff on contract basis or as Research Associates on the pattern of ICAR Research fellows to carryout highly specialised. Jobs such as Ecology, Herbarium, Geographic Information System, Management Information System, etc. Efforts of the project to obtain services of suitable persons from Universities and other Institutions have not yielded any positive results. It is for the consideration of the Committee to advise on suitable action to be initiated to overcome the difficulties.

ITEM - 5. CONSIDERATION OF SANCTION OF ALLOWANCE TO THE STAFF :

The Western Ghats Forestry & Environmental Project is a process change project. The Officers and Staff working in the project have to work under special circumstances in new posts with least or no facility which are normally available for regular established posts. They have to acquire new expertise, training, major change in attitudes; all of which are highly demanding in efforts. Most of the functional posts in the Department have special pay attached to the posts. Though the project is running through the Third Year, the Officers posted are still not provided with any incentive as available in other functional posts of the department, although the officials are performing duties under highly inadequate facilities. Since a large number of posts are remaining vacant, the present incumbents are put to additional burden of responsibilities of vacant post.

The Target and Achievements in respect of Training activities entrusted to M/s. MYRADA during 93-94 and 94-95 are satisfactory. Therefore, the Steering Committee is requested to approve the expenditure of Rs. 61.33 Lakhs during the project period for payment to M/s. MYRADA and incidental expenses incurred by the department at the departmental training centres.

ITEM - 12. CONSIDERATION OF ACTIVITY AND BUDGET ESTIMATES OF THE PROJECT FOR 94-95 :

The Government of Karnataka have allocated Rs. 1500 Lakhs for the implementation of Western Ghats Forestry & Environmental Project for 94-95. A statement showing the distribution of funds for various activities during 94-95 alongwith the revised provision for 94-95 amounting to Rs. 1366 Lakhs is furnished as Annxure 7 for information of the Steering Committee. (Page 51)

ITEM - 13. BUDGET & ACTIVITY STATEMENT FOR 1995-96 :

A proposal has been sent to State Government for allocation of Rs. 1800 Lakhs for the year 95-96 for implementation of various activities of the Project. A statement showing the abstract of the proposed activity and budget estimate for 95-96 is furnished as Annexure 8 (P. 52) amounting to Rs. 1834 Lakhs for information of the Steering Committee. The Steering Committee may approve the budget estimate proposed for 95-96.

ITEM - 14. ENTRUSTING RESEARCH WORK OF THE PROJECT :

A) BASELINE SOCIO-ECONOMIC RESEARCH :- The Overseas Development Administration has provided consultant service to review Socio-Economic & Environmental requirements for the Western Ghats Project. The Karnataka Forest Department organised Research Workshop on 9th - 11th May 1994 which has drawn up the priorities for the research activities under the project. Accordingly, the research proposal submitted by the Institute for Social & Economic Changes (ISEC) was considered and research work entrusted for conducting Baseline Socio-Economic studies in the project area at a cost of Rs. 2,48,377.50 with a duration of research of one year from 3.11.1994.

As per Memorandum of Understanding entered into M/s. ISEC., the first instalment of Rs. 62,000/- has also been placed at the disposal of M/s. ISEC. The Steering Committee is requested to approve action taken in the matter.

ITEM - 15. CONSIDERATION OF PROPOSAL SUBMITTED BY SAMAJA PARIVARTHAN SAMUDAYA ON SOCIO-ECONOMIC STUDIES ON NWFP :

A project proposal has been received from M/s. Samaja Parivarthan Samudaya (SPS), Dharwar on Socio-Economic Studies on Non-Wood Forestry Produce (NWFP) in Villages of Western Ghats, with a budget of Rs. 6,36,800/- for three phases as follows :

| | | |
|-----------|---|-----------------|
| Phase I | - | Rs. 1,60,000.00 |
| Phase II | - | Rs. 2,27,300.00 |
| Phase III | - | Rs. 2,49,500.00 |
| | | ----- |
| Total. | - | Rs. 6,36,800.00 |

The Steering Committee is requested to approve the proposal received and to meet the expenditure from Western Ghats Project Funds.

A note prepared on the Selection of Second Circle is furnished for consideration of Steering Committee Annexure 3 (Pages 33 - 40). Based on the Criteria approved by the Steering Committee and Overseas Development Administration, later the selection process was carried out by Plan Monitoring Unit and on evaluation, it was found that Shimoga Circle with a Weightage of 69% should be accorded priority over other Circles. The other circles get a Weightage as Coorg 41.6%, Belgaum 37%, Mysore 29%. Hence, the proposal is for consideration and decision of the Steering Committee.

ITRM - 9. MID-TERM REVIEW BY ODA MISSION :

The project is being implemented in its third year. The last review mission visit was during November 1993. The present review mission's visit will be for a Mid-term review which has programmed to visit the State from 6.2.1995. The proposed time table of Mid-term review mission is furnished as Annexure 4 for information of the Steering Committee.

(Page 41)

ITEM - 10. CONSIDERATION OF POSTING OF TRAINED STAFF UNDER WESTERN GHAT PROJECT TO WORK IN THE PROJECT :

The Overseas Development Administration is spending considerable amount of money on training Karnataka Forest Department staff in various fields of activities like Socio-Economic Research, Extension, M.Sc., in Environmental Planning, Geographic Information System, Tree Improvement, Research techniques, Gender participation, Forestry educational training.

The list of trainees trained under the project and positioned in the project is enclosed for information of the Steering Committee as Annexure 5 (Page 43).

It is evident from the list provided that the Percentage of the trained Officers working in the Project is less than the incumbents actually working in the project. The Steering Committee is requested to take up the matter with the Government for appropriate decisions.

ITEM - 11. CONSIDERATION OF THE BUDGET ESTIMATES OF M|S. MYRADA :

The MYRADA is a Non-Government Organisation which is a consultant for implementing Joint Forest Planning & Management training aspects in the project. The estimates provided by M|s. MYRADA was considered and incorporated with the project documents. The total provision made for MYRADA activity in the project is Rs. 61.33 Lakhs. With the approval of Government a Memorandum of Agreement is also signed with M|s. MYRADA on 12th January 1993 and training activities are being conducted by the said Organisation. The estimates of M|s. MYRADA include a provision for purchase of One Jeep and Three Motor Cycles. Against which One Jeep and Two Motor Cycles was purchased and handed over to M|s. MYRADA with Registration of Karnataka Forest Department. M|s. MYRADA has to return these vehicles after their commitment to the project is completed. In this connection, a proposal was sent to Government with this office letter Dated: 17.8.1993 requesting them for approval of the expenditure of Rs. 61.33 Lakhs for the entire project period. Copy of the proposal is furnished as Annexure 6 (Pages 45 - 50) for information of the Steering Committee.

In this connection, the Government in their letter dated: 1.7.1994 have desired to place the subject before the Steering Committee and to send its decision.

List of Members participated in the meeting is as shown in Annexure - 1.

Chief Conservator of Forests and Project Director, Western Ghats Forestry and Environmental Project welcomed all the Members and the New Chairman. The meeting considered the following Agenda Items:

Item No - 1: Confirmation of the proceedings of the III Steering Committee Meeting:

The proceedings of the III Steering Committee held on 19-8-1993, which was circulated amongst the members was confirmed.

Noted.

Item No-2: Action taken on the proceedings of the III Steering Committee Meeting:

Action taken on the Proceedings of the last meeting was discussed. The Chairman wanted to know the progress on the issues pending with the Government and also instructed that all the members shall come prepared about the subjects connected with the project. After discussions the Committee noted the action taken.

Noted.

Item No-3: Consideration of the Progress of the project for the period ending 31-3-1993 and upto 31-1-1994:

The Chairman while reviewing the achievements of the Project for the period ending 31-3-1993, asked to explain why the financial achievement is less even though the physical targets have been achieved. Chief Conservator of Forests and Project Director informed the meeting that in addition to planting target, there are other activities which could not be fully achieved due to various constraints faced by the project during initial period. The Chairman instructed to provide details about the activities under the project. The Chairman wanted to know the marginal short-fal in accomplishment of

The subject of review of progress is included on the Agenda for the meeting vide item 3.

Chief Conservator of Forests and Project Director explained that pending detailed assessment of Training needs of the Department, attention has been given to JFM Training which was important and urgent categories and the request made by Shri Hiremath, Member to provide information about various categories of staff and others trained in various aspects of JFPM was accepted.

The Chairman wanted to know whether any target was fixed for formation of Village Forest Committees. It was informed by the Conservator of Forests, Kanara Circle that no such targets have been fixed. Tentatively it has been planned to form 50 Village Forest Committees during this year. Dr Eric Hanley explained that to avoid target oriented activity, it has been deliberately planned to go slow by learning through experience to make it sustainable. He also informed that total project area will be covered by Village Forest Committees by the end of project period. Principal Chief Conservator of Forests also informed that since it is a new process, target oriented approach should be avoided.

The Chairman wanted to know the role of Steering Committee in the context of Government Order. The content of the Government Order forming Steering Committee and other Committees was discussed at length. It was generally felt that the Steering Committee should have authority to take decisions in all project activities and it was decided to take up this issue with the Government.

Item No-4: Consideration of the Aide memoire of Annual Review Mission of ODA:

Dr Eric Hanley explained that Aide Memoire is one of the important documents and activities of the project will be reviewed every year. As this project is an innovative and process change project, all the details will be documented in the Aide Memoire. The Chairman agreed to this point and expressed that Aide Memoire is really an important document wherein all agreements and milestones will be indicated.

The particulars of Joint Forest Planning & Management training organised are as follows :

| <u>1992-93.</u> | <u>1993-94.</u> | <u>1994-95 (December 94).</u> |
|-----------------|-----------------|-------------------------------|
| 40 | 1097 | 1227. |

No targets are fixed for formation of Village Forest Committees. As against 1244 Villages in Uttar Kannada Districts with Population of 12.20 Lakhs, We have formed 51 Village Forest Committees covering 5649 numbers on 30.4.94. 5 Management Plans are finalised and One Memorandum of Understanding is signed on 12.1.1995.

In accordance with the recommendation of the Committee to consider the needs of staff, equipments and vehicles of ongoing schemes under the Chairmanship of the Addl.Chief Secretary and Principal Secretary, Finance Department, a proposal has been sent to Government to constitute an Empowered Committee of the Steering Committee to take decisions on administration matters relating to the implementation of the project activities for which Government sanction are required.

Sri Hivemath, Member wanted clarification on area of Zone-I under the project. Chief Conservator of Forests and Project Director explained that all ecologically important areas of Western Ghats will be treated under Zone-I.

Noted.

After discussions the Committee noted the Aide Memoire.

Item No-5: Selection of Next Circle:

The criteria agreed by Karnataka Forest Department and Overseas Development Administration was discussed and was resolved that the criteria may be applied and the results be placed before the next committee meeting.

This subject is placed on the agenda of the Meeting vide item No. 8 for consideration of the Steering Committee.

While discussing the above subject, Secretary to Government, Forest and Environment informed that the Government have ordered that head quarters of the Chief Conservator of Forests and Project Director should be shifted to Shimoga from 1st April 1994. He also stated that one of the criteria for selection of Second Circle is contiguity to I Circle. Hence the Government may agree to take up Shimoga Circle as II Circle. Principal Chief Conservator of Forests informed that Chief Conservator of Forests and Project Director is part of Principal Chief Conservator of Forests office and shifting his post will not help to fully achieve the objectives. Dr Eric Hanley informed that the Overseas Development Administration will not agree for shifting of Project Director from Bangalore as it was decided to place the Head quarters of Project at Bangalore after considering all factors while agreeing to project funding.

In response to Chairman's queries as to what are the grounds on which Overseas Development Administration wants the continuance of project Head quarters at Bangalore, Dr Eric Hanley explained that the project provides minimum extra staff with specific objectives. He also explained that the Plan Monitoring Unit at Bangalore was agreed to co-ordinate and assist the Head office of Karnataka Forest Department, in addition to looking after the matters of establishment of Geographical Information System, Management Information System and organising, training etc. After discussions the Chairman felt that it is outside the purview of the Committee and hence the ODA can take up this issue with the Government of Karnataka.

The proposal is before Government and their final orders are awaited.

Item No-3: Modification of Government Order on constitution of Committees and JFPM under the Project:

The Chairman informed the members that this issue has already been discussed and certain decisions have been taken at the meeting chaired by him. The Conservator of Forests explained that he was aware of the meeting proceedings and requested that a few changes are required on the basis of field experience. The Chairman instructed the Conservator of Forests, Kanara Circle to submit his views on the said meeting proceeding. Mr Hiremath Member requested that FEVORD-K representative may be called for such meeting to express NGOs views. Chairman expressed that Karnataka Forest Department has taken care of views expressed by NGOs. Prof Nadakarni informed that there should be institutional support to be given to Village Forest Committees like market for selling MFP products prepared by Village Forest Committees. The Chairman expressed his reservation on the subject as by his experience it is one of the most difficult tasks. The Principal Chief Conservator of Forests expressed that this is a good thing to happen and Karnataka Forest Department is open on the subject and requested Prof Nadakarni to propose a paper on this subject. Chairman informed that this is a matter to be taken up with the Registrar of Co-operative Societies who may be called as invitee to the Steering Committee.

Item No-7: Production of a Feature Film on the JFPM Theme:

The Principal Chief Conservator of Forests explained the objective and idea of Karnataka Forest Department producing a Feature Film on JFPM Theme. All members were in agreement about the need to produce a film on project activities to educate and bring about awareness among the population and decided to discuss the subject after receipt of opinion of Department of Information and Publicity. On the proposal, the Principal Chief Conservator of Forests informed the Committee that Dr Girish Karnad a Noted Actor, Director and Producer of the Country has agreed to produce a film on this important theme at the instance of the department.

Taking into consideration the issues that have cropped up after the implementation of Government Order., there was inter-departmental discussion at Government level under the Chairmanship of the Development Commissioner. Based on the decision taken in the Meeting, the department has sent amendment proposals to Government.

As a proposal to amend the Karnataka Forest Act making it possible for registration of Village Forest Committees with Forest Department is before Government, the Registrar of Co-Operative Society has not been invited.

A proposal was sent to Government for consideration and approval. The Government wanted the remarks of the Director of Information and Publicity. The matter has been referred to him for his remarks. The matter will be persued.

Item No-8: Subjects proposed by Mr S R Hiremath .

These subjects were discussed under Item 5 and 6.

No action.

Item No-9: The Role of Steering Committee:

As this subject was discussed in Item No 3 it was decided that no further discussion is required.

No action.

Item No-10: Process Reporting of Western ghat:

Mr Hiremath introduced the subject and wanted the information like how things are done than how much money is spent. Dr Eric Hanley explained that Annual Review Mission is looking not only at the quantity but also the quality. Conservator of Forests Kanara Circle informed that the base process reporting system is already developed and has to be improved.

Noted.

Item No-11: Inclusion of Cashew Plantations under JFPM Activity:

The Chairman wanted to know the Government views on this subject. Secretary to Government, Forest, Ecology and Environment informed that in the JFPM Government order, Cashew Plantations are not included and it applied only to the forest areas of less than .25 density. He also informed that these Cashew Plantations have been handed over to Karnataka Cashew Development Corporation much earlier to JFPM Order. Conservator of Forests, Kanara Circle informed that the area of Cashew Plantations required for Village Forest Committees particularly in coastal area is very small, and taking over of such plantations very near to villages will adversely affect project implementation. Mr Hiremath also argued that such plantations have to be made available to JFPM and Government will have to take a lenient view about this issue. After detailed discussions, it was decided that this is outside the jurisdiction of the Committee and the matter has to be taken up with the Government.

No action.

Item No-12:a) Any other subjects with the permission of the Chairman:

With the permission of the Chairman Dr Madhav Gadgil informed the meeting that Mr Chandika Bhat organised a Training programme at Dehra Dun for training staff and NGOs. He also opined that they may be considered as one of the agencies to train our staff and NGOs. He also opined that our staff and NGOs may be sent there so that they have an opportunity to see and interact with the people there. The Chairman was of the view that the language will be a problem and the conditions will be different from one place to another. It was felt by the Committees that it may be good as an exposure visit rather than formal training.

b) Dr Ian Napier informed the meeting about the sudden demise of Dr Gibson. The Steering Committee acknowledged Dr Gibson's involvement and contribution to the project and mourned for his untimely death.

As there was no other subjects to discuss the meeting concluded with a Vote of Thanks.

Sd/
DEVELOPMENT COMMISSIONER
8
CHAIRMAN
STEERING COMMITTEE
WESTERN GHAT FORESTRY AND ENVIRONMENTAL
PROJECT

Exposure Trips to Gujarath and Rajastan was organised during December 1994 with 18 Nos. of participants, with the co-operation of M/s. MYRADA.

WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT

Statement showing the Progress of activities in the project.

| A. PLANTING ACTIVITIES : | Unit. | 92-93. | | 93-94. | | 94-95. | | |
|---------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------------------|------------------------------------|
| | | Target. | Achievement. | Target. | Achievement. | Target. | Target Upto December 94. | Achievement. (Upto December 94) |
| 1. Advance Work. | Ha. | 7722 Ha. | 7722 Ha. | 8120 Ha. | 8153 Ha. | 8500 Ha. | 1900 Ha. | 4085 Ha. |
| 2. Raising of Plantation. | Ha. | - | - | 7722 Ha. | 7722 Ha. | 8167 Ha. | 8167 Ha. | 8130 Ha. |
| 3. Raising of Seedlings. | No.in Lakhs. | 86.416 Lakhs. | 87.727 Lakhs. | 91.504 Lakhs. | 92.102 Lakhs. | 91.927 Lakhs. | 44.00 Lakhs. | 57.773 Lakhs. |
| 4. Seedlings planted. | No.in Lakhs. | - | - | 83.416 Lakhs. | 86.727 Lakhs. | 83.000 Lakhs. | 83.00 Lakhs. | 83.059 Lakhs. |
| B. JFPM TRAINING | No. | 1560 | 40 | 1085 | 1097 | 1126 | Forest Officials. | 998 |
| Other Training. | No. | - | - | - | - | 302 | VFC Members & Other NGOs. | 333 |
| Total. | | | | | | 1428 | - | 1331 |

C. List of staff trained abroad.

Kindly see statement enclosed.

D.

FINANCIAL PROGRESS

Funds allocated and expenditure incurred from inception of the Project.

(Rs. in Lakhs).

| Year. | Funds allocated. | Expenditure incurred. |
|----------|------------------|---------------------------|
| 1992-93. | 729.00 | 453.490 |
| 1993-94. | 1124.00 | 1027.645 |
| 1994-95. | 1500.00 | 426.872 - December. 1994. |
| | | 1908.007 |

Note:- Claim to end of September 1994 amounting to Rs. 16.98 Crores filed with the Government of India.

A NOTE ON SELECTION OF SECOND CIRCLE FOR EXTENSION OF PROJECT 03:
ACTIVITIES

It was planned in the original Project Document that the project activities would extend to a second circle during 4th year of the project; pre-project activities to commence during 3rd year. A lot of debate has taken place as to the choice of the Second Circle before the 2nd Annual Review Mission of the project reviewed the project activities during November 1993. However, due to the fact that NGOs interested in the Western Ghat Forestry Project did not see eye to eye along with the Karnataka Forest Department, it was decided during review that a set of criteria would be formulated so as to make the choice of the Second Circle rational.

Following this, a draft set of criteria was prepared by Plan Monitoring Cell and Planning and Monitoring Unit and discussed with representatives of Overseas Development Administration, PMU - Conservator of Forests, Kanara Circle, and Chief Conservator of Forests. An acceptable set of criteria were evolved during the meeting. The set of criteria thus evolved were endorsed by ODA Headquarters subsequently.

The set of criteria thus evolved were also put for endorsement in a team ^{up} of Workshop in which most of the Forest Officers from the project, as well as from other Western Ghat areas participated. They also prioritised the chosen criteria.

A Questionnaire based on the agreed criteria were sent to all the potential circles namely Belgaum, Shimoga, Coorg and Mysore.

| | | | | | | | | | |
|-----|--------------------|-----------------------------------------|-------|----------|----------------|------|------|------|------|
| | E | Quality of degradation (Canopy cover) | 2.00 | | | 2.00 | 2.00 | 2.00 | 2.00 |
| | | i High | 2.00 | | | | | | |
| | | ii Fair | 2.00 | | | | | | |
| | | iii Moderate | 1.00 | | | | | | |
| | | iv No(closed canopy) | 0.00 | | | | | | |
| III | EXTENT OF FORESTS | | | 15.00 | 20.00 % | 5.74 | 6.21 | 6.68 | 2.51 |
| | A | Percentage of forest to geographic area | 15.00 | 15.00 | | | | | |
| IV | CONSERVATION NEEDS | | 15.00 | 15.00 | | | | | |
| | A | Human Population | 3.00 | | 6.00 mil max | 1.25 | 1.30 | 2.15 | 2.9 |
| | B | Cattle population | 3.00 | | | | | | |
| | | i Cows & Buffaloes | 1.00 | | 3.50 mil max | 1.63 | 1.46 | 1.97 | 3.0 |
| | | ii Goats & sheep | 2.00 | | | | | | |
| | C | Encroachment of forests | 2.00 | | | | | | |
| | D | Forest Offences | 2.00 | | 690.00 Max=shm | 2.00 | 0.62 | 0.52 | 1.8 |
| | | | | 5Yrs/Shm | | 2.00 | 0.53 | 1.04 | 0.38 |
| | E | Watershed value | 1.00 | | ***** max=crg | 0.59 | 0.18 | 1.00 | 0.39 |
| | F | Dependence of Agriculture on forest | 4.00 | | | | | | |
| | | i Extent | 2.00 | | 2m ha max | 0.60 | 0.50 | 0.68 | 2.00 |
| | | ii Degree of dependance | 2.00 | | | 1.65 | 1.00 | 1.51 | 1.00 |
| | | a: High | 2.00 | | | | | | |
| | | b: Medium | 1.00 | | | | | | |
| | | c: Low | 0.00 | | | | | | |

| | | | | | | | | | |
|-----|---------------------------------|--------------------------------------|-------|-------|---------------|-------|------|------|------|
| V | CONCERN FOR FOREST CONSERVATION | | | 14.00 | | | | | |
| | A | Mass movements | 4.00 | | | 3.00 | 1.00 | 1.00 | 0.00 |
| | B | Public expressions (Seminars etc.) | 5.00 | | | 3.00 | 1.00 | 1.00 | 0.00 |
| | C | News reports | 5.00 | | | 3.00 | 2.00 | 1.00 | 1.00 |
| VI | SCOPE FOR J.F.P.M. | | | 14.00 | | | | | |
| | A | Existence of community managed lands | 5.00 | | 0.17 m ha Max | 5.00 | 0.00 | 2.71 | 0.00 |
| | | i | | | | | | | |
| | | Kumki | | | | | | | |
| | | Soppina betta | | | | | | | |
| | | Bane | | | | | | | |
| | | Minor forest | | | | | | | |
| | | Khane | | | | | | | |
| | | others | | | | | | | |
| | | All: | 5.00 | | | | | | |
| | B | Scope for expansion | 3.00 | | 0.10 m Ha max | 3.00 | 0.73 | 1.76 | 0.19 |
| | | i | | | | | | | |
| | | G&D Land | 3.00 | | | | | | |
| | C | Scope for Cottage Industries | 6.00 | | | | | | |
| | | i | | | | | | | |
| | | Gap between supply & demand | 4.00 | | 394.50 th max | 4.00 | 0.66 | 1.11 | 2.91 |
| | | in raw material | | | | | | | |
| | | ii | | | | | | | |
| | | A tisan population | 2.00 | | 33.70 th max | 0.50 | 2.00 | 0.85 | 0.24 |
| VII | PRESENCE OF N.G.O.S | | 13.00 | | | | | | |
| | A | Number involved in related fields | 13.00 | | 267.00 max | 13.00 | 0.68 | 1.36 | 0.49 |

The information received from circles were evaluated together with collateral relevant reports such as Census reports, Department of Information's Publications etc.,

For evaluation of criteria, weightages were assigned to different criteria. The weightages were almost equal and varied between 13 and 16%. However, the criteria were sub-divided into two sub-levels. The weightages assigned to a particular criterion are divided rationally to sub-criteria and to sub criteria level-2. While assigning weightage to the last level of sub-criteria, maximum weightage is allowed to the best of the criteria and minimum to at least of the category in a decreasing scale. These weightages were discussed in a meeting of Forest Officers of PMU and Chief Conservator of Forests and agreed to.

Marks were allotted to all the potential circles under each of the last level of sub criteria. Allotment of marks subject to maximum of the weightage allowable to an item was made on an objective basis; basically in proportion to the quantified value, the circle carrying the highest quantity getting the maximum marks. However in case of extent of forest, the percentage of forest is used for allotting marks.

Such an evaluation, the Compilation of which was done through Computer and presented in a statement form is reviewed by the Chief Conservator of Forests and agreed.

As per the foresaid process, Shimoga tops the priority with the 69.06% marks followed by coorg with 41.6% and Belgaum 37.03% and Mysore 29.3%. Thus it is recommended that Shimoga Circle be chosen for the implementation of Western Ghat Forestry Project as the Second Circle.

A set of criteria, a statement of weightages are enclosed as Annexure III.

STATEMENT SHOWING PROCESS OF SELECTION OF SECOND CIRCLE

Total Points:

| CRITERIA and Sub Divisions | WEIGHTAGE | | levels |
|--------------------------------------|-----------|------|--------|
| | subii | subi | |
| I. CLOSENESS TO KANARA CIRCLE | | | |
| A Adjoining | 8.00 | | |
| B Distant | 5.00 | | |
| II. QUALITY OF FORESTS | | | |
| A Forest type | | | 4.00 |
| i Evergreen | 4.00 | | |
| ii Semievergreen | 3.00 | | |
| iii Moist deciduous | 2.00 | | |
| iv Dry deciduous | 1.00 | | |
| v Scrub | 0.00 | | |
| B Biodiversity (Species composition) | | | 4.00 |
| i Economic spp | 1.00 | | |
| ii NTFP | 2.00 | | |
| iii Medicinal | 3.00 | | |
| iv Rare flora | 4.00 | | |
| v Bamboo & Cane | 1.00 | | |
| vi Sandal | 3.00 | | |
| vii Others | 2.00 | | |
| C Regeneration Status | | | 2.00 |
| i Profuse | 0.00 | | |
| ii Adequate | 0.00 | | |
| iii Moderate | 1.00 | | |
| iv Scarce | 2.00 | | |
| D Extent of Degradation | | | 4.00 |
| i in RF | | | |
| ii in Minor forest | | | |
| iii in Protected Forest | | | |
| iv in Village forest | | | |
| v in sec 4 notified area | | | |
| All: | 4.00 | | |

100.00 Points secured>>>> 69.05 29.31 41.60 37.03

at CIRCLES: SHIMOGA MYSORE COORG BELGAUM
div Qty for max unit marks

| | | | | | |
|--------|-----------------|------|------|------|-----------|
| 13.00 | | | | | |
| 100.00 | kms border | 8.00 | | 5.00 | 8.00 |
| 200.00 | kms dis bet hqs | | 0.00 | | |
| 16.00 | | | 0.47 | 1.70 | 2.87 2.38 |
| 100.00 | % ev gr | | | | |
| 100.00 | % semi eg | | | | |
| 100.00 | % moi de | | | | |
| 100.00 | % dry de | | | | |
| 100.00 | % scrub | | | | |
| 150.00 | tree spp | 4.00 | 1.00 | 1.00 | 1.00 |
| | | | 1.63 | 1.75 | 1.37 1.74 |
| 100.00 | % | | 3.00 | 3.00 | 3.00 3.00 |

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WESTERN GILATS FORESTRY PROJECT
MID TERM REVIEW FEBRUARY 1995

04

PROPOSED TIMETABLE

| | | |
|---------|-----------|------------------------------------------------------------------------------------------------------------------------------------------|
| 5/2/95 | Sunday | ODA team leaves London (night flight) |
| 6/2/95 | Monday | Team arrives Goa via Bombay Team briefing Overnight Goa |
| 7/2/95 | Tuesday | KFD team arrive Goa Overview and LogFrame Workshop Overnight Goa |
| 8/2/95 | Wednesday | Drive to Uttara Kannada Team splits for field visits to Village Forest Committees, JFPM teams, NGOs etc Overnight Sirsi |
| 9/2/95 | Thursday | Meeting with Circle level staff Team splits for field visits to Village Forest Committees, JFPM teams, NGOs etc Overnight Sirsi |
| 10/2/95 | Friday | Workshop on JFPM & planning issues Fly Bangalore from Hubli Overnight Bangalore |
| 11/2/95 | Saturday | Team splits for visits to Planning & Monitoring Unit, KFD HQ, Research organisations, MYRADA, NGOs etc (GoK on leave that day). |
| 12/2/95 | Sunday | Thinking and writing |
| 13/2/95 | Monday | Workshop and discussions on project issues and future activities. |
| 14/2/95 | Tuesday | Discussion of Aide Memolre with KFD Discussions with CoK Fly to Delhi Overnight Delhi |
| 15/2/95 | Wednesday | Discussions with BHC Presentation of proposals to MoEF Reception by OFO Depart for London on night flight |

5 January 1995

LIST OF THE NAMES OF OFFICERS UNDERGONE TRAINING IN ABROAD

| Sl.No. | Name of the Officer | Designation | Course attended | Present place of working |
|------------------|-------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| <u>Sriyuths:</u> | | | | |
| 1) | Sri A.S.Sadashivaiah | Chief Conservator of Forests and Project Director | Western Ghat Forestry and Environmental Project | CCF & PD WGF & EP Bangalore. |
| 2) | S.Venugopal | Conservator of Forests | Extension Methodology in Social Forestry Western Ghat Forestry and Environmental Project | Conservator of Forests WGF & EP Bangalore |
| 3) | N.Chandrashekara Murthy | -do- | Planning Strategies and Management Skills | CF DLDB, Bangalore |
| 4) | M.Jayaram | -do- | -do- | General Manager, KFDC Ltd Bangalore |
| 5) | Praveen Chandra Pande | -do- | Extension Methodology in Social Forestry | CF, Forest Conservation Bangalore |
| 6) | N.D.Tiwarī | -do- | Development Policy & Planning | CF, DLDB, Mysore |
| 7) | S.K.Ramalinge Gowda | -do- | Forestry Planning Management Course | CF, Kodagu Circle Madikeri |
| 8) | B.Basappa | -do- | Forestry People & Participation | General Manager, KSFIC Ltd, Bangalore. |
| 9) | R.C.Prajapathi | -do- | Geographical Information System | General Manager KCDC Ltd, Mangalore |
| 10) | G.V.Sugar | Deputy Conservator of Forests | Management Information System for Rural Development | DCF, Gulbarga Division |
| 11) | M.H.Swaminath | -do- | Growth Modelling and site growth relationship | DCF, TI & SP, WGF & EP Bangalore. |
| 12) | Ravi Ralph Dr. | -do- | Planning Strategies & Management Skills | Silviculturist, Central Zone Bangalore. |

| (1) | (2) | (3) | (4) | (5) |
|------------------|------------------|-------------------------------|---------------------------------------------------------------------|--------------------------------------------|
| <u>Sriyuths:</u> | | | | |
| 13) | Shivanna Gowda | Deputy Conservator of Forests | Development Policy and Planning | Forest Utilisation, Bangalore. |
| 14) | R.S.Suresh | -do- | Rural Extension for Foresters | DCF, PMC Sirsi |
| 15) | G.Selvakumar | -do- | Management Information systems for Rural Development | DCF, Koppa Division |
| 16) | B.B.Nadagowdar | -do- | Development Policy & Planning | DCF, Honnavar Division |
| 17) | M.N.Jayakumar | -do- | Agro-Forestry Research for Development | DCF, Mysore Division |
| 18) | K.Yekanthappa | -do- | Development Policy & Planning | DCF, Social Forestry, Bijapur |
| 19) | Smt. Madhusharma | -do- | M.Sc course in Development Policy Planning | DCF, SF, Research Doresanipalya Bangalore. |
| 20) | Anur Reddy | -do- | M.Sc course on Environmental Biological Research | DCF, Head quarters, Bangalore. |
| 21) | Shivanna | -do- | a) Forestry People Participation b) Research methods in forestry | Compulsory waiting |
| 22) | A.K.Singh | -do- | Tree Improvement | DCF, & TA to CCF (Dev.) Bangalore |
| 23) | R.K.Singh | -do- | Three short courses | DCF, Project Formulation Bangalore |
| 24) | S.Rajanna | -do- | Planning Strategies & Management | DCF, W.P.Dn., Dharwar. |
| 25) | C.S.Raju | -do- | -do- | DCF, SF, Gulbarga |
| 26) | K.S.Sugara | -do- | Geographical Information System | DCF, PMU, WGF & EP Bangalore. |

| (1) | (2) | (3) | (4) | (5) |
|-----|----------------------|----------------------------------|-------------------------------------------------------|--------------------------------------|
| 27) | A.C.Keshavamurthy | Deputy Conservator of Forests | Planning strategies and Management skills | DCF, Yellapur Division |
| 28) | Jayanarasimharaj | -do- | Social Development planning for Forestry Course | DCF Mysore West Division, Hunsur |
| 29) | S.Shekar | -do- | -do- | DCF, Cauveri Wildlife Dh, Kanakapura |
| 30) | S.M.Puttaboddi | -do- | M.Sc in Environment Forestry | DCF, Chamarajanagr Wild Life Dn. |
| 31) | T.H.Mallikarnuna | Assistant Conservator of Forests | Extension Methodology in Social Forestry | DCF, JFPM, Karwar |
| 32) | Mirza Mumtaz Hussain | -do- | Overseas Technical Teachers Award | ACF, Hunsur Sub-Division Hunsur |
| 33) | B.R.Thammannappa | -do- | Rural Extension for Forestry Course | ACF, Tarikere Sub-Division |
| 34) | K.P.Divakar | -do- | -do- | ACF, Puttur Sub-Division |
| 35) | R.Nagaraj | -do- | -do- | ACF, ZP, Chickmagalur |
| 36) | Subash G.Naik | -do- | -do- | ACF, Chitradurga SF Divisic |
| 37) | K.L.Shivalingaiah | -do- | -do- | DLDB, Chikkaballapur |
| 38) | N.Srinivasa | -do- | Social Forestry & Western Ghat Project | City lake Sub-division Bangalore, |
| 39) | G.A.N.Karkikar | -do- | Planning Strategies & Management skills for Foresters | SF, Belgaum |
| 40) | C.A.Devaraj | -do- | -do- | Wildlife Hunsur Divisio |
| 41) | M.B.Bheemaiah | -do- | -do- | Wildlife Dandelli |
| 42) | K.M.Vittal | -do- | -do- | Kolar S.F. |
| 43) | H.Ananda Gowda | -do- | -do- | Virajpet Sub-Division |
| 44) | K.Praboda | -do- | -do- | FMS, Mangalore |

| (1) | (2) | (3) | (4) | (5) |
|-----|------------------------|---------------------------------------|-------------------------------------------------------------|------------------------------------------|
| 45) | M.R.Mutgi | Assistant Conser- vator of Forests | Planning Strategies & Management skills for Foresters | Gadag Sub- Division Gadag. |
| 46) | A.Gopala | --do-- | --do-- | Silva, Bangalore |
| 47) | K.Ganapathi Prabhu | --do-- | --do-- | DLDB, Nagamangala |
| 48) | M.Syed Habibullah | --do-- | --do-- | Badravathi |
| 49) | G.Sharanabasappa | --do-- | --do-- | SF, Davana- gere |
| 50) | S.R.Gopalakrishna | --do-- | --do-- | SF, Banga- lore. |
| 51) | N.Gopalakrishna | --do-- | Forestry People and participation | ACF, Chikka- ballapur sub-divisior |
| 52) | M.A.Ramappa | --do-- | Tree Development | DLDB Somvarpet |
| 53) | S.Manjunath | --do-- | --do-- | FMS Madikeri |
| 54) | S.G.Dayananda | --do-- | --do-- | Vigilance Arms & Weapons |
| 55) | M.M.Nissar | --do-- | Extension Methodology in Social Forestry | ACF, O/O PCCF |
| 56) | P.Keshavar | --do-- | Rural Extension for Foresters | ACF, SF, Chamaraja- nagar |
| 57) | I.P.Kalappa | --do-- | --do-- | ACF, Meti- kuppe, Antharasante |
| 58) | P.Yusuf | --do-- | --do-- | ACF, Train- ing, Kadugodi |
| 59) | K.Shanthachannegsoda " | --do-- | --do-- | ACF, Chinta- mani divisic |
| 60) | K.A.Prabhakar | --do-- | --do-- | ACF, Sandal Depot Mysore |
| 6) | A.Rathnakar shetty | --do-- | --do-- | ACF, Viraj- pet, |
| 62) | Hammeed, P. | --do-- | --do-- | ACF, SF, Kundapur |
| 63) | K.S.Purnaiah | --do-- | --do-- | ACF, CF, Bellary. |

| (1) | (2) | (3) | (4) | (5) |
|-----|-------------------|----------------------------------|---------------------------------------------------------|-------------------------------------------------------------------|
| 64) | K.Udayakumar | Assistant Conservator of Forests | Rural Extension for Foresters course | ACF, Jamkandi Dn., |
| 65) | K.B.Gurubasavaraj | -do- | -do- | ACF, Hospet |
| 66) | C.L.Gowda | -do- | -do- | ACF, Malur, Kolar |
| 67) | P.P.Chandrashekar | -do- | -do- | ACF, WL Sub-Dn, Chikmangalore |
| 68) | K.S.Naik | -do- | -do- | ACF, Dharwar |
| 69) | K.N.Laxminarayana | -do- | -do- | ACF, W.P. Shimoga |
| 70) | H.S.Obedullakhan | -do- | -do- | ACF, DLDB Tumkur |
| 71) | P.Sadashiva | -do- | -do- | ACF, City sub division Bangalore |
| 72) | B.Mahalingappa | -do- | -do- | ACF, Urban Greening Sub-Division, Mysore. |
| 73) | R.Ragavendra Rao | -do- | -do- | ACF, Ainarav Sub-Division |
| 74) | M.S.Balagi | -do- | Planning strategies and Management skills for Foresters | ACF, Dandelli Sub-Division |
| 75) | K.M.Shighihalli | -do- | Planning Strategies and Management skills for Foresters | ACF, SF, Chikkodi Belgaum |
| 76) | H.J.Rajendra | -do- | Planning Strategies and Management skills for Foresters | ACF Tree Unit Somwarpet. |
| 77) | H.M.Halagatti | -do- | Joint Forestry and Planning Management M.Sc Course | ACF, SF, Karwar |
| 78) | P.Puttegowda | -do- | Joint Forestry a Planning and Management M.Sc Course | Assistant Conservator of Forests Nagarahole Wildlife Sub-Division |

(1) (2) (3) (4) (5)

Sriyuths:

| | | | |
|-----------------------|----------------------------------|------------------------------------------------------|----------------------------------------------------------------------|
| 79) H.K.Srinivasan | Assistant Conservator of Forests | Joint Forestry Planning and Management M.Sc., Course | Assistant Conservator of Forests Social Forestry Raichur |
| 80) H.L.Rangaraju | Assistant Conservator of Forests | Joint Forestry Planning and Management M.Sc., Course | Tree Unit Virajpet. |
| 81) K.M.Padmanabha | Assistant Conservator of Forests | Joint Forestry Planning and Management M.Sc., Course | Assistant Conservator of Forests Plan Monitoring Unit, Sirsi |
| 82) H.L.Rangaraju | Range Forest Officer | Joint Forest Planning and Management M.Sc., Course | Tree Unit Virajpet |
| 83) Nagaraj G.Naik | Range Forest Officer | Joint Forest Planning and Management M.Sc., Course | General Manager, Karnataka Forest Development Corporation Bangalore. |
| 84) G.V.Agnihotri | Range Forest Officer | Joint Forest Planning and Management M.Sc., Course | Raibag Range |
| 85) S.N.Malavalli | Range Forest Officer | Tree Improvement | Mysore Paper Mills Shimoga |
| 86) A.H.Chandraprabha | Range Forest Officer | Tree Improvement | GIS WING CCF OFFICE WGF & EP, Bangalore. |

| (1) | (2) | (3) | (4) | (5) |
|-------------------|----------------------|-----|------------------------------------------------|-----------------------------------|
| 87) M.R.Suresh | Range Forest Officer | | Rural Extension Methodology in Forestry Course | Doddaballapur Range |
| 88) C.D.Borkar | -do- | | Rural Extension Methodology in Forestry Course | Dryland Development Board Bijapur |
| 89) S.V.Dindalkop | -do- | | Rural Extension Methodology in Forestry Course | Research Shimoga |
| 90) Javeed Muntaz | -do- | | Rural Extension Methodology in Forestry Course | Research Bangalore |

No.A3.C2(B1).CR 27.MIS.87-88

Office of the
Principal Chief Conservator of Forests
Aranya Bhavan, Bangalore-3
Dated: 17.8.93.

To

The Secretary to Government
Forest, Ecology and Environmental Deptt.
M.S.Building, BANGALORE.

Sir,

Sub: Implementation of JFPM Training
in collaboration with M/S MYRADA.

Ref: 1.GO No.AHFF 152 FAP 88(P-VII)
Bangalore dtd 14-10-92.

2.GO No AHFF 152 FAP 88 dtd 4-11-92.

3.GO No AHFF 144 FAP 92 dt 11-11-92.

4.Our lr.No.C2(B1)CR 27.MIS.87-88
dtd 28-10-92.

5.Govt.lr.No.AHFF 144 FAP 92 dtd
7-11-92.

6.Govt.Notification No.AHFF 144 FAP
92 (Draft Agreement) dtd 18-12-92.

7.GO No. AHFF 232 FAP 86 dtd 12-4-93.

8.GO No.AHFF 152 FAP 88 dtd 13-11-92.

Joint Forest Planning and Management is an important concept under "Western Ghat Forestry and Environmental Project". To make this JFPM more successful, training of staff, NGOs and User Groups was considered of utmost importance. To take-up this JFPM training component of the project based on the understanding reached between ODA Consultancy Team and the Appraisal Mission, the proposal was included to the effect that the MYRADA could be contracted to provide training for JFPM teams. Accordingly, M/S MYRADA gave the proposal which was considered after several rounds of discussions and sent to Government for sanction as part of the pre-project activity.

Government in their Lr.No.AHFF 152 FAP 88(P-VII) dtd 14-10-92 have accorded sanction for the pre-

project activities of the Western Ghat Forestry and Environmental Project, interalia the expenditure of training consultancy by MYRADA for the 1st year with a cost of Rs. 12.00 lakhs was sanctioned.

Government in their order No. ABFF 152 FAP 88 dtd 14-11-92 have accorded sanction for implementation of Western Ghat Forestry and Environmental Project with the assistance of ODA for a period of 6 years commencing from 1-4-92. The project document provides a provision of Rs. 61.33 lakhs for JPPM training vide Table 5(a) of the project to cover 5 year activities. These provisions has been made in the project document based on the estimate furnished by M/S MYRADA.

A proposal was sent to Government with this office letter No.C2(B1).CR.27 MIS 87-88 dtd 28-10-92, with draft agreement alongwith the proposal of MYRADA as Annexure I and II for approval. Government in their letter No. ABFF 144 FAP 92 dtd 7-11-92 approved the draft agreement and authorised Principal Chief Conservator of Forests to sign the agreement on behalf of the Governor of Karnataka with M/S MYRADA vide Government Notification No. ABFF 144 FAP 92 dtd 18-12-92. Accordingly, the agreement was signed and the work of conducting JPPM training has been entrusted to M/S MYRADA, Bangalore. A copy of the original proposal of M/S MYRADA is enclosed for ready reference of the Government.

Out of the provision of Rs. 61.33 lakhs Government have already accorded sanction for Rs. 12.00 lakhs as part of Pre project activity and also given approval for entering into agreement with M/S MYRADA.?

In the proposal submitted by MYRADA there is a provision for one Jeep and 3 Motor Cycles. The cost included in the estimate furnished by MYRADA is Rs. 2.00 lakhs for one Jeep and Rs. 75,000/- for 3 Motor cycles. During the discussion held on 4-6-93 by Chief Conservator of

Forests, Western Ghat Forestry and Environmental Project with the Executive Director of MYRADA, urgent need for these vehicles was felt for effective conducting of the training.

Government have accorded sanction for purchase of vehicles to the project vide GO No. AHFP 152 FAP 88 dtd 13-11-92 wherein the vehicle requirement of M/S MYRADA which is agreed to has not been included. In order to see that the training programme is successfully conducted, action has been taken to purchase one Jeep from M/S Mahindra and Mahindra, Bombay, through M/S India Garage, Bangalore from out of the total sanction accorded by the Government for the purchase of vehicles under the project. Action has been taken to purchase by this office one Jeep and the same will be got registered with the Government registration No. and it will placed at the disposal of M/S MYRADA with a specific condition that they will borne the maintenance, repairs and Driver's cost and the vehicle shall be returned to the Forest Department after completion of the training programme. Two Motor Cycle also will be purchased and placed at the disposal of MYRADA on the same lines. This is for information of the Government.

MEETING BOARDING CHARGES OF TRAINEES

1) The JFPM training, that is presently managed at Tattihalla Forest Training Institute, is a very remote place and it is necessary to provide boarding and lodging facilities to the trainees as no other alternatives are available at that place.

2) The estimate prepared and furnished by M/S MYRADA do not contain the provision for meeting the boarding charges of the trainees deputed to undergoing JFPM training.

3) According to the provision of KCSRs, wherever free boarding and lodging is provided to the Government Servants, they are entitled only to draw 25% of the Daily allowance admissible to them.

4) Further, a workshop-cum-training of Forest Officers was organised at Administrative Training Institute, Mysore, during May-June and July 1993 and the Boarding and Lodging facilities provided has been charged at Rs. 200/- per day per trainee by the Administrative Training Institute, Mysore.

5) Keeping this in view, the expenses for Boarding and Lodging has been worked out to cost approximately Rs. 50/- per Trainee per day, out of this 25% will be used towards the maintenance cost of Hostel, Class Rooms, Purchase of Teaching aids and other miscellaneous charges to actuals. The expenditure in this item will be met out of provision made under JFRM training only, in addition to meeting the expenditure on other training/workshops organised by the Department, by adjusting the expenditure and possible savings.

The Government have issued orders continuing the scheme of implementation of the project under State Plan during 93-94 vide GO No. 83 FAC 93 dtd 25-5-93 and M/S MYRADA have already started the training programme to departmental staff at Tattihalla and in future to NGOs/User Groups also.

The expenditure on the proposal will be met under the provision made under the Head of Account 2406-01-101-2-08(State Plan).

In the above mentioned circumstances, I request you kindly to obtain and communicate approval of Govt. for the following.

1) To sanction the total expenditure of Rs. 61.33 lakhs(including Rs. 12 lakhs already sanctioned under pre project activity) for conducting JFRM training through MYRADA and other agencies during the project period.

2) To meet the cost of boarding and lodging at Rs. 50/- per day per trainee for both departmental

KARNATAKA FOREST DEPARTMENT
WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT

STATEMENT SHOWING THE ABSTRACT OF
ACTIVITY & BUDGET ESTIMATES

FOR

1995-96.

(Rs. in Lakhs).

| Sl. No. | Table No. | ACTIVITY. | I Circle. | II Circle. |
|--------------|-----------|--------------------------------------------------------------------------|-------------|------------|
| 1. | 2. | PLAN MONITORING UNIT - HA. MANAGEMENT AND SUPPORT. | 90.04 | - |
| 2. | 3. | WORKING PLANS AND GIS. | 131.67 | - |
| 3. | 4. | FOREST RESEARCH & TRAINING INSTITUTE. | 93.89 | - |
| 4. | 5. | ECOLOGY RESEARCH. | 65.18 | - |
| 5. | 6. | SOCIO-ECONOMIC RESEARCH. | 18.00 | - |
| 6. | 7. | ZONE I MANAGEMENT (ALL CIRCLES). | 58.30 | - |
| 7. | 8. | PMC CIRCLE PLANNING & MONITORING CELL. | 34.67 | - |
| 8. | 8A. | PLAN MONITORING CELL - CIRCLE PLANNING & MONITORING CELL - II CIRCLE. | - | 21.40 |
| 9. | 9. | CIRCLE - WORKING PLAN DIVISION - CIRCLE I. | 33.94 | - |
| 0. | 9A. | CIRCLE - - do - CIRCLE II. | - | 26.37 |
| 1. | 10. | JOINT FOREST PLANNING & MANAGEMENT TEAM - I CIRCLE. | 80.90 | - |
| 2. | 10 A. | - do - II CIRCLE. | - | 117.45 |
| 3. | 11. | FIRE PROTECTION - I CIRCLE. | 72.30 | - |
| 4. | 11 A. | - do - II CIRCLE. | - | 77.45 |
| 5. | 12. | SEEDLING PRODUCTION - I CIRCLE. | 39.22 | - |
| 6. | 12 A. | - do - II CIRCLE. | - | 36.93 |
| 7. | 13. | SEED PRODUCTION, TREE IMPROVEMENT & SILVICULTURAL RESEARCH. | 100.95 | - |
| 8. | 14. | PLANTING COST - I CIRCLE. | 685.98 | - |
| 9. | 14 A. | - do - II CIRCLE. | - | 30.89 |
| 0. | 15. | TRAINING. | 18.52 | - |
| Total. | | | 1523.56 | 310.49 |
| Grand Total. | | | Rs. 1834.05 | |

staff, user groups and NGOs at the training centre
within the project provision under Joint Forest Planning
and Management training.

Early orders of the Government in the
matter are solicited.

Yours faithfully,

12/8
PRINCIPAL CHIEF CONSERVATOR OF FORESTS

12/8
Lsk/12.8.93

ANNEXURE. 7.

KARNATAKA FOREST DEPARTMENT

WESTERN GHATS FORESTRY & ENVIRONMENTAL PROJECT

Abstract of Activity and Budget Estimates for 1974-95.

(Rs. in Lakhs).

| Sl. No. | Table No. | ACTIVITY. | KFD provision. | KFD revised. Provision. | Remarks |
|-------------------|----------------------|--------------------------------------------------|----------------|-------------------------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1. | TABLE - 1. | HEADQUARTERS MANAGEMENT & SUPPORT. | 48.00 | 47.50 | |
| 2. | TABLE - 2. | GEOGRAPHICAL INFORMATION SYSTEM & WORKING PLANS. | 65.50 | 62.00 | |
| 3. | TABLE - 4. | FOREST RESEARCH & TRAINING INSTITUTE. | 90.00 | 69.00 | |
| 4. | TABLE - 5A. | TRAINING. | 10.00 | 12.00 | |
| 5. | TABLE - 6. | CIRCLE MANAGEMENT & SUPPORT. | 15.25 | 15.25 | |
| 6. | TABLE - 7. | JOINT FOREST PLANNING & MANAGEMENT. | 77.00 | 77.00 | |
| 7. | TABLE - 8. | CIRCLE WORKING PLAN DIVISION. | 40.70 | 40.70 | |
| 8. | TABLE - 9. | FIRE PROTECTION. | 101.00 | 66.30 | |
| 9. | TABLE - 10. | SEEDLING PRODUCTION. | 51.50 | 51.50 | |
| 10. | TABLE - 11. | TREE IMPROVEMENT. | 85.00 | 71.75 | |
| 11. | TABLE - 15. | ECOLOGY RESEARCH. | 41.40 | 10.00 | |
| 12. | TABLE - 21. | SOCIO-ECONOMIC RESEARCH. | 44.25 | 3.00 | |
| 13. | TABLE - 22. | ZONE - I MANAGEMENT | 38.70 | 50.00 | |
| 14. | TABLE - 25. | PLANTING COST - I CIRCLE. | 750.00 | 750.00 | |
| <u>II CIRCLE.</u> | | | | | |
| 1. | PLAN MONITORING CELL | | 21.20 | } 40.00 | |
| 2. | PLANTING COST. | | 50.00 | | |
| Total. | | | 1500.00 | 1366.00 | |