

FINANCIAL OUTLAY

FOR

THE NATIONAL CENTRE FOR FLORISTIC
AND TAXONOMIC STUDIES

BY

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THE FINANCIAL OUTLAY FOR THE PROPOSED NATIONAL
CENTRE FOR FLORISTIC AND TAXONOMIC
STUDIES DURING THE FIFTH PLAN

The National Centre

I Personnel

A. Academic

1. Chief Coordinator (Director)	= One	@ Rs.24,000 PA	= 1,20,000	
2. Research Coordinator (Officer)	= Seven	@ Rs.18,000 PA	= 6,30,000	
3. Research Associate				
I year	- 2	@ Rs.12,000 PA	= 24,000	
II year	- 5	@ Rs.12,000 PA	= 60,000	
III year	- 7	-do-	= 84,000	
IV year	- 10	-do-	= 1,20,000	
V year	- 10	-do-	= 1,20,000	= 4,08,000
4. Senior Research Fellow				
I year	- 3	@ Rs.9,000 PA	= 27,000	
II year	- 10	-do-	= 90,000	
III year	- 15	-do-	= 1,35,000	
IV year	- 20	-do-	= 1,80,000	
V year	- 20	-do-	= 1,80,000	= 6,12,000
5. Junior Research Fellow				
I year	- 7	@ Rs.4,800 PA	= 33,600	
II year	- 15	--do-	= 72,000	
III year	- 30	-do-	= 1,44,000	
IV year	- 40	-do-	= 2,40,000	
V year	- 40	-do-	= 2,40,000	= 7,29,600
				<u>24,99,600</u>
		Say		<u>25,00,000</u>

B. Technical

1. Photographer

I year	- 1	@ Rs.9000 PA	= 9,000	
II year	- 1	-do-	= 9,000	
III year	- 1	-do-	= 9,000	
IV year	- 2	-do-	= 18,000	
V year	- 2	-do-	= 18,000	= 63,000

Contd...

2. Dark room assistant

I year	- 1	@ Rs. 6,000 PA	= 6,000	
II year	- 1	- do -	= 6,000	
III year	- 1	- do -	= 6,000	
IV year	- 2	-do-	= 12,000	
V year	- 2	- do -	= <u>12,000</u>	= 42,000

3. Artist - 1 @ Rs. 9,000 PA ... = 45,000

4. Herbarium incharge

- 1 @ Rs. 9,000 PA ... = 45,000

5. Herbarium assistant

I year	- 2	@ Rs. 4,500 PA	= 9,000	
II year	- 3	- do -	= 13,500	
III year	- 5	-do-	= 22,500	
IV year	- 5	- do -	= 22,500	
V year	- 5	- do -	= <u>22,500</u>	= 90,000

6. Technical assistants

I year	- 2	@ Rs. 7,500 PA	= 15,000	
II year	- 3	- do -	= 22,500	
III year	- 4	-do-	= 30,000	
IV year	- 5	- do -	= 37,500	
V year	- 5	- do -	= <u>37,500</u>	= 1,42,500

7. Senior Lab. assistants

I year	- 2	@ Rs. 5,500 PA	= 11,000	
II year	- 3	- do -	= 16,500	
III year	- 5	- do -	= 27,500	
IV year	- 7	- do -	= 38,500	
V year	- 7	- do -	= <u>38,500</u>	= 1,32,000

8. Junior Lab. assistants

I year	- 2	@ Rs. 4,500 PA	= 9,000	
II year	- 3	- do -	= 13,500	
III year	- 5	- do -	= 22,500	
IV year	- 7	- do -	= 31,500	
V year	- 7	- do -	= <u>31,500</u>	= 1,08,000

9. Garden assistants

I year	- 1	@ Rs. 4,500 PA	= 4,500	
II year	- 1	- do -	= 4,500	
III year	- 2	- do -	= 9,000	
IV year	- 3	- do -	= 13,500	
V year	- 3	- do -	= <u>13,500</u>	= 45,000

10.	Librarian - 1 @ Rs.10,000 PA	= 50,000
11.	Library assistants	
	I year - 1 @ Rs. 7,500 PA = 7,500	
	II year - 2 - do - =15,000	
	III year - 3 - do - =22,500	
	IV year - 3 - do - =22,500	
	V year - 3 -do - = <u>22,500</u>	= 90,000
12.	Library attendents	
	I year - 1 @ Rs. 5,500 PA = 5,500	
	II year - 2 - do - = 11,000	
	III year - 3 - do - = 16,500	
	IV year - 3 - do - = 16,500	
	V year - 3 - do - = <u>16,500</u>	= 66,000
13.	Biometrician - 1 @ Rs. 12,000 To be appointed from 2nd year onwards	= 48,000
14.	Computer program personnel - 1 @ Rs.9,000 PA To be appointed from 2nd year onwards	= 36,000
15.	Cartographer - 1 @ Rs.9,000 PA	= 36,000
		<u>10,38,500</u>
	Say	<u>10,50,000</u>

C. Administrative

1.	Administrative Officer - 1 @ Rs.12,000 PA	= 60,000
2.	Office assistants	
	I year - 2 @ Rs. 9,900 PA = 18,000	
	II year - 3 - do - = 27,000	
	III year - 3 - do - = 27,000	
	IV year - 3 - do - = 27,000	
	V year - 3 - do - = <u>27,000</u>	=1,26,000
3.	Steno-typists	
	I year - 1 @ Rs. 7,500 PA = 7,500	
	II year - 1 - do - = 7,500	
	III year - 2 - do - = 15,000	
	IV year - 2 - do - = 15,000	
	V year - 2 - do - = <u>15,000</u>	= 60,000

4. Office and accounts clerk

I year	- 2	@ Rs. 6,500 PA	= 13,000	
II year	- 3	- do -	= 19,500	
III year	- 3	- do -	= 19,500	
IV year	- 4	- do -	= 26,000	
V year	- 4	- do -	= <u>26,000</u>	= 1,04,000

5. Caretaker

I year	-	-	-	
II year	- 1	@ Rs. 5,500 PA	= 5,500	
III year	- 1	- do -	= 5,500	
IV year	- 2	- do -	= 11,000	
V year	- 2	- do -	= <u>11,000</u>	= 33,000

6. Field Lab. Caretaker

I year	- 1	@ Rs. 4,000 PA	= 4,000	
II year	- 2	- do -	= 8,000	
III year	- 3	- do -	= 12,000	
IV year	- 5	- do -	= 20,000	
V year	- 5	- do -	= <u>20,000</u>	64,000

7. Jeep driver

I year	- 1	@ Rs. 5,500 PA	= 5,500	
II year	- 2	- do -	= 11,000	
III year	- 3	- do -	= 16,500	
IV year	- 4	- do -	= 22,000	
V year	- 3	- do -	= <u>22,000</u>	77,000

8. Class IV staff

I year	- 1	@ Rs. 4,000 PA	= 4,000	
II year	- 2	- do -	= 8,000	
III year	- 3	- do -	= 12,000	
IV year	- 3	- do -	= 12,000	
V year	- 3	- do -	= <u>12,000</u>	= 48,000

5,72,000

Say 6,00,000

II Establishment

1. Building

(i) Laboratories, Office etc.	15,00,000
(ii) Staff quarters & guest house.	5,00,000

S U M M A R Y

I Personnel

A. Academic	25,00,000
B. Technical	10,50,000
C. Administrative	6,00,000

II Establishment 60,00,000

Rs..1,01,50,000

(Rupees One Crere, one lakh and fifty thousand only)

Dated: July 25, 1973.

Virendra Kumar
(Virendra Kumar) 25/7

A.A