

151K
F13

DRAFT BUDGET FOR A FILM ON SEED SAVERS EXCHANGE FOR W W F

I. Filming Expenses

a. Hiring of camera and crew [inclusive of the Cameraman's and the crew's fee] @ @ Rs.5000/day. Total 40 days	2,00,000.00
b. 20 minute tapes for shooting @ Rs.800/- tape for 30 tapes	24,000.00
c. Travel : 40 days outside Hyderabad @ Rs.2500/- day (for a crew of five)	1,00,000.00

II. Post production Expenses

a. Editing charges @ Rs.3000/-day [including Editor & Assistants' fee] for 15 days	45,000.00
b. Commentary, Music & rerecording	20,000.00
c. 60 Minute U-matic tapes Three tapes @ Rs.1600/- tape	4,800.00

III. Professional Fees

a. Scriptwriter	25,000.00
b. Production Manager	15,000.00
c. Producer/Director @ Rs.2000/-day [55 days] Pre production : 40 days Post Production : 15 days	1,10,000.00

V. Subtitling 25,000.00

VI. Computer graphics 50,000.00
(Optional) -----

GRAND TOTAL a. With Compugraphics 6,18,800.00
b. Without compugraphics 5,68,000.00

* Note : The film will be done on U-matic High Band which is of acceptable international broadcast standards. If a higher technical standard like Betacam is needed by WWF the costs will be up by 80 per cent.